

Join us  
in the

NEW YEAR



Everyone is Welcome!



Walk and Talk with a Clara Barton Provider



3rd Wednesday of Each Month  
@ 6:45 a.m.



Clara Barton Hospital Walking Path  
(meet inside CBH front entrance)

\*In the case of inclement weather, event will be moved to the Hoisington Activity Center\*

LET'S **GET**  
*Cookin'!*



GET INSPIRED BY *Chef Alli*

Begins March 2018

**COOKING CLASSES - \$30 for 3 Classes**

- Three 90 Minute Local Group Classes
- Cooking Demonstrations with Recipes & Tips
- Snacks, Giveaways, & So Much More



Online Coaching & Group Support



Fast & Fresh Meal Techniques & Tips



T-shirts, Recipe Cards, & Class Giveaways

For more information, contact Karla Crissman at 620-653-2386

**STAY CONNECTED**

[clarabartonhospital.com/foundation](http://clarabartonhospital.com/foundation)

**620-653-5012**



**CLARA BARTON**  
Hospital & Clinics

# becoming **MORE**

CLARA BARTON HOSPITAL ANNUAL REPORT



We grow, we expand and we move forward always for the good of those people who turn to us in times of health care need.



## **Welcome**

Dr. Dave McMillon, Master of Ceremonies

## **Trusting Your Medical Team**

**- Antibiotics Aren't Always the Answer**

Dr. T. Scott Webb

## **Minutes of 2017 Annual Meeting**

Melissa Nech, Foundation Secretary

## **Hospital & Clinics Annual Report**

Jim Blackwell, CEO, Clara Barton Hospital

## **Foundation Annual Report**

Bob Schreiber, Foundation Board President

## **Foundation Treasurer Report**

Michelle Moshier, Foundation Executive Director

## **New Business**

## **Installation of Board Members**

## **Adjournment**

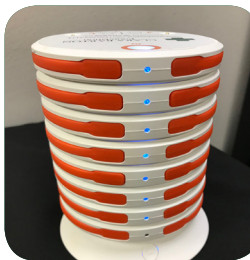


# Clara Barton Foundation Report

The Gifts From the Heart Appeal contributed \$3,250 that will help to fund pharmacy refrigerators in three clinics in 2018.



Grant from Midwest Energy along with other donation funded the purchase of the Charge RX portable charging station.



Members helped to fund the Blood Culture Analyzer.



Capital Campaign reaches \$1.303 million of \$1.4 million goal!



Blood Culture Analyzer helps to perform approx. 350 blood cultures per year in house instead of outsourcing the tests.



Remembered the legacy of Clara Barton Hospital's first administrator, Ike Walter, who passed in January of 2017. Administrator from 1951-1956



Cardinal Alumni donations from the classes of '67, '77, & '82

Received \$3,481 in donations to help restore the Nativity Scene.

Blood Culture Analyzer

- performs cultures in-house
- creates quick turnaround
- accelerates recovery
- shortens length of stay



Memorials and tribute gifts totaled \$1,575.

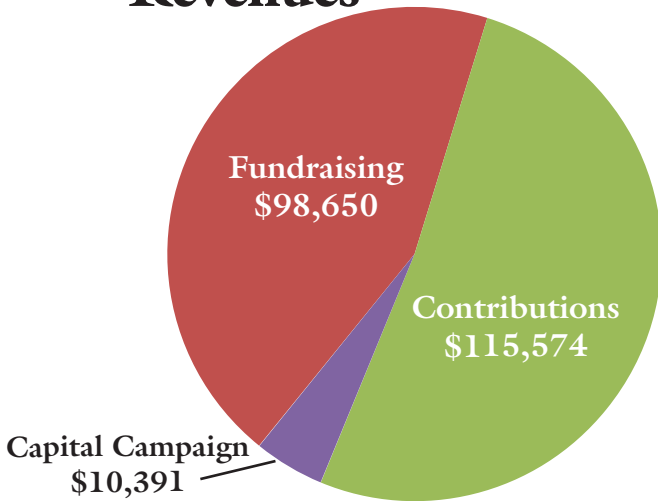


Annual Benefit raises \$54,687 for Capital Campaign!



# Foundation Financial Statement

## Revenues



Investment Income: \$46,959.70

**Total Revenue:**  
**\$271,575.00**

## Statement of Financial Position

December 31, 2017

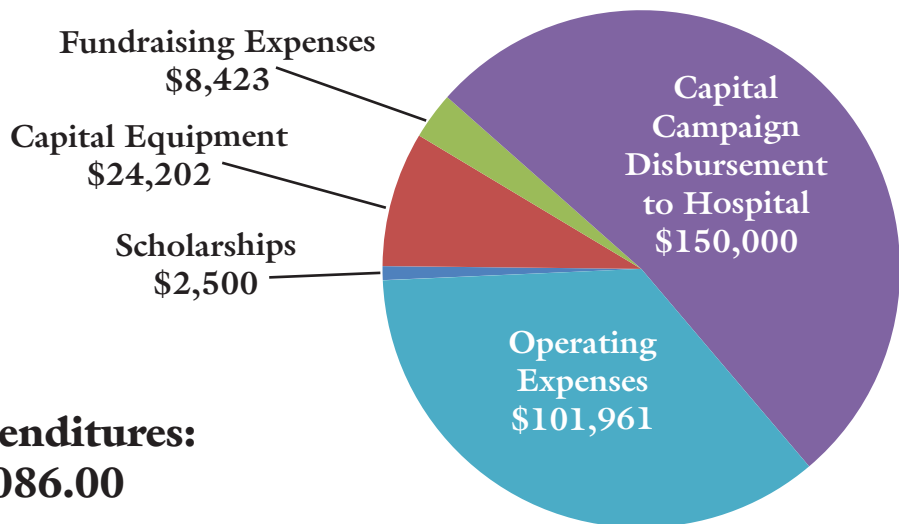
### ASSETS

Cash	\$71,746
Investments	\$396,530
Pledges Receivables	\$57,489
<b>Total Current Assets</b>	<b>\$525,765</b>

### CAPITAL

General Fund	\$106,176
Capital Campaign	\$70,255
Restricted Funds	\$349,334
<b>Total Current Capital</b>	<b>\$525,765</b>

## Expenditures/Disbursements



**Total Expenditures:**  
**\$287,086.00**

# Community Benefit Impact

## *A True Community Hospital*

As a not-for-profit, private hospital, Clara Barton Hospital serves everyone, regardless of their ability to pay. Those who require financial assistance may qualify through our application process to have a portion of their bill written off. This, in addition to our other community benefit activities totaled...

**\$2,363,970** in community benefit dollars



Free School Physicals

*395 School Physicals*



Vaccines for Children (VFC) Program

*92 Vaccines Given*



Reduced Cost Lab Fair Tests

*5,027 Lab Tests*



Patient Assistance with Medications

*40 Patients*



6th Grade Health Fair & Seminars

*54 Health Fair Attendees & celebrated its 10th year*



High School Job Shadowing & Interns

*13 Seniors in Program*



Medical/PA Student

*15 Medical Students, 10 PAs*



Supplies for Barton Nursing Program

*Over \$500 in supplies donated*



Food Donated to Hoisington Food Bank

*1,222 pounds of food items donated*



Team Medical Assistance at HHS Football Games

*4 Medical Staff Members, 5 games*

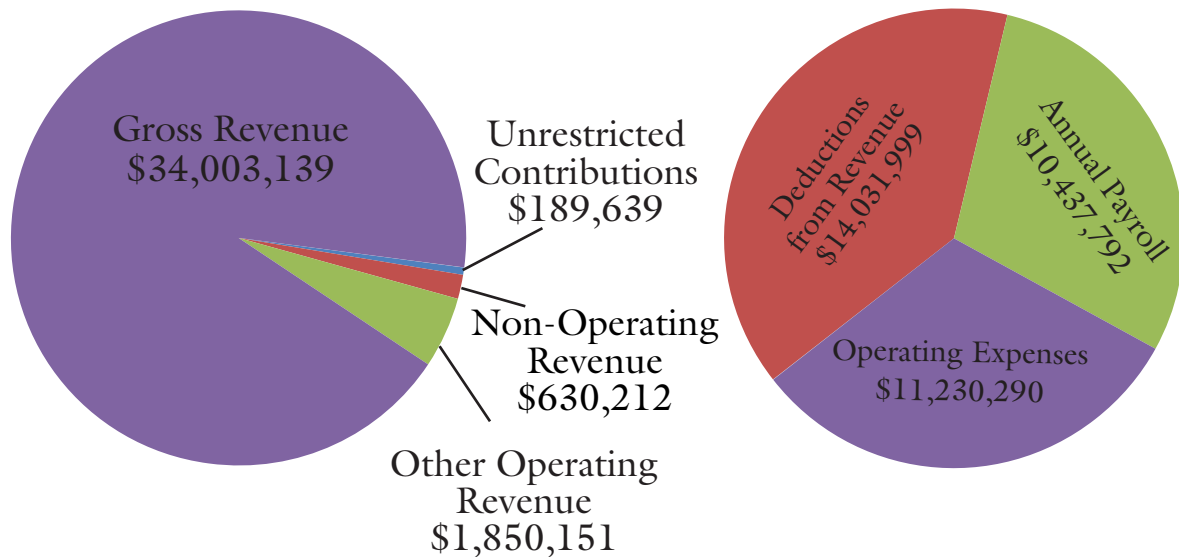


Meals on Wheels Delivery

*12 volunteers delivered over 130 meals*

# Clara Barton Hospital Financials

## 2017 Clara Barton Revenues & Expenditures



**Total Revenue: \$36,673,141      Total Expenditures: \$35,700,081**

**Total Net Revenue (After Investments): \$973,060**

### 2018 Clara Barton Hospital Budget

Gross Revenue	\$34,465,569
Other Operating Revenue	\$2,732,713
Non Operating Revenue	\$473,610
Unrestricted Contributions	\$157,260
<b>Total Budgeted Revenue:</b>	<b>\$37,829,152</b>

Deductions from Revenue	\$14,805,373
Operating Expenses & Payroll	\$22,295,368
<b>Total Budgeted Expenditures:</b>	<b>\$37,100,741</b>

**Budgeted Net Revenue (After Investments): \$728,411**



# Clara Barton Hospital



## 1st Annual Bottoms Up Bike Ride

Clara Barton Hospital hosted the 1st annual Bottoms Up Bike Ride on Labor Day weekend. 30 cyclists joined to ride the 16, 23, and 27 mile routes.



## Providers Guide It... Walkers Stride It

Clara Barton Hospital and Clinics launched the Providers Guide It... Walkers Stride It program that takes place the third Wednesday of each month. Clara Barton providers take turns leading a walk and talk around the Clara Barton Hospital walking path.



## Mastering Cerner

All Clara Barton locations have continued to work toward mastering Cerner (electronic health records system) and have improved communication between facilities, patients & care givers.

## Pathways Grant

Year two of the three year Pathways Grant has had a great impact on not only our hospital but our community as well. Clara Barton Hospital was able to lay sidewalk on the East and West sides of the hospital, creating a 1/2 mile walking path around the hospital perimeter. Benches and doggy waste stations were also installed around the path. USD 431 received \$20,000 to purchase water fill stations for each of the four schools as well as the activity center. They also used the funds to purchase a clear water bottle for each student. The Work-site Wellness pathway is also off to a great start with seven local businesses committed to making their work-site a healthier place. Clara Barton Providers started giving prescriptions for physical fitness, encouraging patients to be more active. Baileys Food Bin became eligible to receive \$6,000 in grant funds for the replacement of their current lighting to LED lighting saving approximately \$250/month in electric bills.



## CBH Nursing Staff Receives Recognition

The Clara Barton Hospital Nursing Staff received recognition for being one of the top five hospitals in Kansas with the highest nurse-patient communication scores. Eighty-eight percent of patients at Clara Barton Hospital responded that during their stay the nurses continually displayed exceptional communication.