

ANNUAL REPORT 2021



Clara Barton

MEDICAL CENTER



McCOWN GORDON
CONSTRUCTION

Growing for the Future

Continuing our vision



VIRTUAL ANNUAL MEETING

Welcome

Sydney Dolezal, Director of Public Relations - Master of Ceremonies

Continuing our Vision

- Enhancing Imaging for the Future

*Jim Blackwell, Clara Barton Medical Center CEO/President
in conjunction with a video from our Radiology Team*

Medical Center Annual Report

Jim Blackwell, Clara Barton Medical Center CEO/President

Foundation Annual Report

Melissa Nech, Foundation Board President

Foundation Treasurer Report

Michelle Moshier, Foundation Executive Director

Installation of Board Members

Adjournment

COMMUNITY BENEFIT IMPACT

a true community hospital -

As a not-for-profit, private hospital, Clara Barton Medical Center serves everyone, regardless of their ability to pay. Those who require financial assistance may qualify through our application process to have a portion of their bill written off. This, in addition to our other community benefit activities totaled...



Over \$2,400 in Supplies

donated to Barton Nursing Program & Overseas Mission Work



790 Free Vaccines

given through Vaccines For Children (VFC) Program in Hoisington, Great Bend & Russell Clinics



6,817 Reduced Cost Lab Tests

given through Community Health Fairs



95 Patients Assisted with Medications

through Hoisington, Great Bend & Russell Clinics



10 Students in Job Shadowing Program

from Hoisington



12 Medical Students, 15 PA's, 3 PT

doing rotations at our facilities



1 Truckload of Food & Hygiene Items

donated to the Hoisington Food Bank



24 Volunteers Delivered over 650 Meals

through the Hoisington Meals on Wheels Program



3 Medical Staff Members attended 19 Games

at HHS/CPHS Athletics to provide Team Medical Assistance

\$3.67
MILLION
in community
benefit dollars



CLARA BARTON HOSPITAL FISCAL OUTLOOK

2021 Gross Revenue
\$62,038,230

2022 Fiscal Budget
\$66,232,744

2022 Capital Expendures
\$224,085

2022 CAPITAL EXPENDITURES

- 2 Stryker Carts**
- Steris Vacuum Steam Sterilizer**
- 2 Recliners for PACU**
- Fukuda Denshi Monitors**
- Sports Treatment Tub**
- Thermo Sci Fridge and Freezer**
- Patient Lift**
- Bariatric Bed/Chair/Recliner**



CLARA BARTON MEDICAL CENTER IN 2021



Building Better: New Great Bend Clinic Location

The new clinic location is on McKinley street in Great Bend, across from the big Dillons. This new 10,000 sq. ft. clinic will be home to both primary care and surgical services and is set to open in spring of 2022. It will include 18 exam rooms and 2 procedure rooms, which is a large enhancement from their current clinic that only houses 5 patient rooms and 1 procedure room. The new lobby area will provide a spacious and comfortable waiting area for both family practice and surgical clinic patients, enhancing patient comfort. Not only will the new location provide more space, but it will also be situated in a prime location allowing easy access for patients.



New Additions: Returning to their Roots

Clara Barton Medical Clinics expanded its pediatric care services with the addition of Pediatrician Dr. Kayla Johnson (an Odin native) to the medical team in June. Johnson's primary goal as a pediatrician is to establish trusting relationships with patients and their families so she can provide guidance in preventative medicine and growth/development, in addition to caring for acute and chronic illnesses. Another 2021 addition included Dr. Roxanne Stiles, General Surgeon, (a Claflin native) to the surgical team in August. She now works beside her brother, Dr. PJ Stiles, and the rest of the providers and staff at Clara Barton Surgical Clinic.



Radiology Gets Ultrasound, Portable X-ray, and New CT

The radiology department had an exciting year adding in-house ultrasound, a new portable x-ray machine, and upgraded CT scanner. Having ultrasound in-house has increased availability to 5-days a week, providing quicker results for providers and scheduling flexibility for patients. The portable x-ray machine has been critical during COVID, allowing the machine to be used at the patient's bedside - rather than being transported - and gets providers images almost immediately. The CT scanner was upgraded from a 16-slice to a 128-slice, providing enhanced imaging capabilities as well as lower dose of radiation and increased comfort for patients. This new technology will be relocated to the new imaging wing once it is completed by fall of 2022.

New Look - Same Great Organization

Our old logo was created in 1990 and suffered quality degradation over the years. This made it difficult to print large signs, screen print on shirts, and embroider on apparel without looking blurry or pixelated. While we didn't want to stray away from our brand, we wanted to refresh our logo in a clean, modern way that resembles the changes our organization is currently going through. We are so much more than just a hospital and clinic and felt the term 'Medical Center' better incorporated the variety of services we provide. In addition, the new look of our new logo reflects the updated, modern look our facility will have after construction is complete.



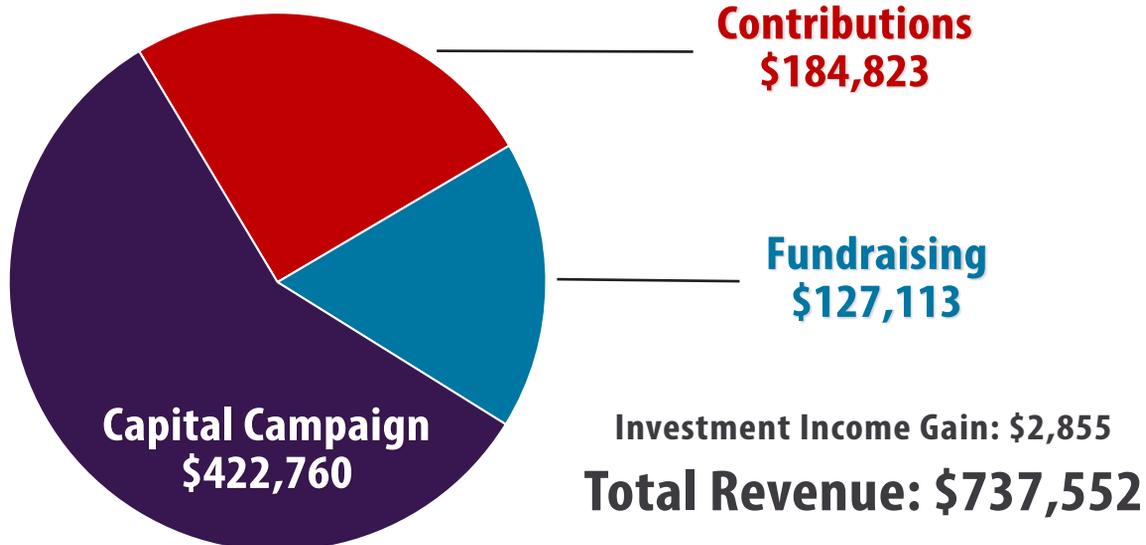
Partnering with GPS Kids Club for Employee Daycare

Over the last few years, finding available daycare has been a huge struggle for many Clara Barton employees, forcing some to stay home or switch their work schedules entirely, from full-time to part-time. In efforts to ease the stress of finding childcare for employees, Clara Barton Medical Center partnered with GPS Kids Club to open an in-home daycare. Clara Barton closed on a house located just behind the hospital last March, and provided the improvements needed to turn the house into a fully functioning daycare exclusively for employees.

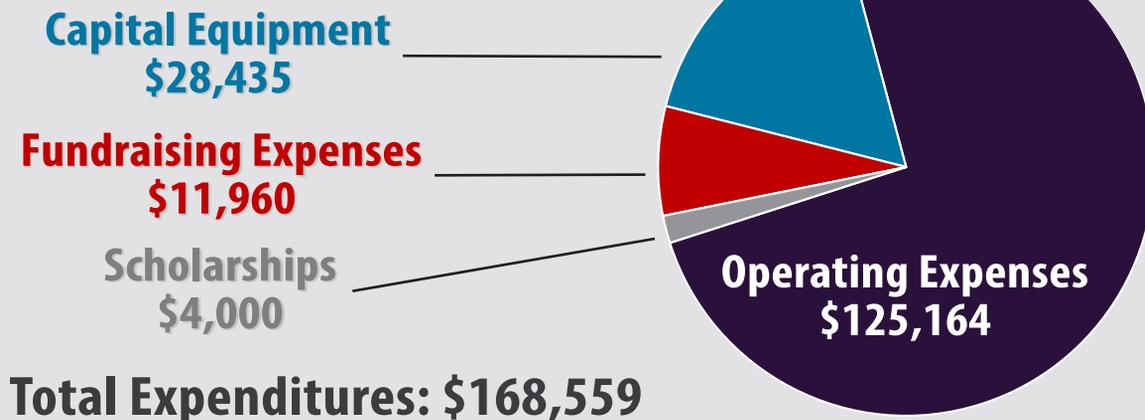


FOUNDATION FINANCIAL STATEMENT

Revenues



Expenditures/Disbursements



CLARA BARTON FOUNDATION REPORT



Clara Barton Supporters CRUSHED IT in 2021

PHARMACY DEPARTMENT EXPANSION

Our supporters graciously answered the Foundation's request for donations to help expand the pharmacy department, an area that's faced serious growing pains for several years. 2021-2022 membership donations along with the annual benefit proceeds combined raised \$115,153, crushing our goal to support this vital project. Thanks to the success of these two fundraisers, renovations of the pharmacy will start in July of 2022. This expansion will not only provide the much needed space but will enable the pharmacy to be in compliance with new compounding regulations that ensure the safety of our patients and the staff. The pharmacy will be moving into their newly renovated area by the 4th quarter of 2022.

CARDIAC REHAB EXPANSION AND EQUIPMENT

In addition, the Foundation committed funds from the 2020-2021 membership drive totaling \$38,712. These funds will also help expand an important and growing service, Cardiac Rehabilitation. This successful membership drive will allow us to serve even more patients locally, with top-notch equipment to aid in their rehabilitation process. Members helped replace a 13 year old EKG unit (costing \$15,435) and a cardiac monitor (costing \$13,425). The remainder of funds from the membership drive (\$9,851) will be expended to the hospital in 2022 when the two treadmills and recumbent bike hydraulic table with physio trainer are ready to be placed in the newly relocated rehabilitation department.



Adopt A Room Campaign will Furnish New Clinics in 2022

The Foundation began 2021 with a goal to raise just over \$202,000, providing the furnishings and equipment needed in the lobbies and exam rooms of the new Surgical Clinic in Hoisington (an addition built on to the hospital) and the new Great Bend Clinic location. This campaign gives donors the opportunity to sponsor a room in the new clinics, funding the furnishing and equipment while receiving recognition for their sponsorship on the outside of each room. The new Great Bend Clinic will consist of 18 exam rooms and 2 procedure rooms and a spacious lobby. All rooms have been adopted for the Surgical Clinic in Hoisington, scheduled to be constructed by the summer of 2022. The Foundation still needs to raise \$10,500 to meet this goal for 2022 with three exam rooms remaining available for sponsorship at \$3,500 at the Great Bend Clinic - set to open in the spring of 2022.

A complete listing of Adopt a Room donors is on the back page of this annual report.

continued...



Grant Funding will Transform the ER in 2022

Thanks to a \$132,000 grant awarded from the Sunderland Foundation, the redesign and construction of outpatient services and the IV infusion area in the ER will begin in 2022. Renovations will add 930 sq ft. allowing for a multi-function procedure room to be available for both IV Therapy and ER patient care, a large infusion treatment room with three IV treatment chairs, a private infusion treatment room, a nursing station, and a private restroom. Construction is scheduled to begin in March of 2022.



Donors Pave the Way to a Healthier Community

A 1,320-walking trail, outdoor classroom, and trail amenities will be constructed around the new Great Bend Clinic location thanks to several generous donor and grants. Larry and Kathy Schugart (through their donor advised fund at Golden Belt Community Foundation) and the Schmidt Foundation were instrumental in kicking off the success of this project. In addition, grants from Walmart and Wheatland Electric, as well as support from other businesses and individuals will transform the property at 10th and McKinley with a walking loop, encouraging healthy life habits and strengthening the Great Bend community's health and wellness culture. \$80,850 of the \$161,000 has been raised so far.



Addressing Transportation Needs

Clara Barton Medical Center completed their latest Community Health Needs assessment in 2021 and it was discovered that transportation is one of the biggest barriers for patients to receive proper care. In efforts to better serve our patients, we partnered with Sunflower Diversified Public Transportation, the Hoisington Trolley and Golden Belt Community Foundation to provide better access and financial assistance for transportation to and from medical appointments and procedures. Thanks to Golden Belt Community Foundation, we received a grant to assist with funding to start the pilot program that will not only offer the scheduled 6:00 PM ride from our facility but will also help patients in need of financial assistance pay for their rides to and from their appointments throughout the day. In addition, a \$100 donation was received to help assist patients needing financial assistance to ride the Hoisington Trolley as well. This transportation program will kick off in February of 2022.



MRI Square Foot Campaign Brings MRI Services In-house

The Clara Barton Foundation board has committed to raising just over \$279,000 to bring MRI in-house and cease the mobile imaging truck the hospital currently contracts to provide MRI services to the community. The hospital is constructing an 5,680 square foot imaging wing to centralize all diagnostic services into one area, with MRI services taking up 1,117 square feet. Donors can support this campaign through giving levels that are a symbolic representation of the cost associated with building the MRI space. 1 square foot donation is \$250 and \$500 or more will be recognized on a donor plaque near the MRI suite. \$47,675 of the \$279,000 was already raised in 2021. The imaging wing should be completed by summer of 2022.



The sponsors below have made it possible for our organization to grow and better meet the needs of our service area.



ADOPT A ROOM SPONSORS

Great Bend Clinic

LOBBY AND REGISTRATION AREA:

Peoples Bank and Trust

TWO PROCEDURE ROOMS:

Farmers Bank and Trust

Dorothy M. Morrison Foundation

18 EXAM ROOMS:

Jim and Anita Blackwell

Superior Essex

Debra Brockel

First Kansas Bank

Dorothy M. Morrison Foundation

Paul Burmeister

Pryor Automatic Fire Sprinkler

In Memory of John and Marg Neidhart

Dr. Jeremy Howes

Snell Family

Shannon and Sherri Donovan

In Memory of Karen Axman

Office Products Incorporated

Dorothy M. Morrison Foundation

Kent and Valerie Romine Family

Hoisington Surgical Clinic

LOBBY REGISTRATION AREA:

Kip and Kelly Spray

2 PROCEDURE ROOMS:

ONEOK

Co-Sponsors: Butch and Toni Schneweis,

John and Michelle Moshier

18 EXAM ROOMS:

Superior Essex

David and Lois McLeland

In Memory of Jerry Morgenstern

In Memory of Lois Klug

Jim and Anita Blackwell

Jim and Celeste Meitner

First Kansas Bank

Debra Brockel

In Memory of Richard and Mary Ann Schreiber

Kenny and Jane Schepmann

Jay and Cheryl Steinert

In Memory of Gloria Adams

There are still 3 exam rooms available for sponsorship at the Great Bend Clinic - \$3,500 each



Clara Barton
MEDICAL CENTER

www.clarabartonhospital.com