



We look to the future to improve, innovate, develop our services, and provide personalized care to meet the needs of the community we serve.



innovation



*personalized
care*

ANNUAL MEETING

Welcome

Sydney Rugan, Director of Public Relations - Master of Ceremonies

PCMH: What it is and what it means for our patients

- Providing Progressive Patient Care - The Focus is on YOU!

T. Scott Webb, DO - Family Practice

Shayla Cook, RN - Clara Barton Medical Clinic

Minutes of 2019 Annual Meeting

Sandy Demel, Foundation Secretary

Hospital & Clinics Annual Report

Jim Blackwell, CEO, Clara Barton Hospital

Foundation Annual Report

Lois McLeland, Foundation Board President

Foundation Treasurer Report

Michelle Moshier, Foundation Executive Director

New Business

Installation of Board Members

Adjournment

COMMUNITY BENEFIT IMPACT

A True Community Hospital -

As a not-for-profit, private hospital, Clara Barton Hospital serves everyone, regardless of their ability to pay. Those who require financial assistance may qualify through our application process to have a portion of their bill written off. This, in addition to our other community benefit activities totaled...



Over \$1,200 in Supplies

donated to Barton Nursing Program & Overseas Mission Work



199 Free Vaccines

given through Vaccines For Children (VFC) Program in Hoisington, Great Bend & Russell Clinics



5,878 Reduced Cost Lab Tests

given through Community Health Fairs



57 Patients Assisted with Medications

through Hoisington, Great Bend & Russell Clinics



105 Attendees at 6th Grade Health Fair

from Hoisington, Central Plains & Otis-Bison



18 Students in Job Shadowing Program

from Hoisington



15 Medical Students, 13 PA's, 3 PT

doing rotations at our facilities



342 Free School Physicals

given in Hoisington & Russell Clinics



Over 1,000 Food & Hygiene Items

donated to the Hoisington Food Bank



3 Medical Staff Members attended 18 Games

at HHS/CPHS Athletics to provide Team Medical Assistance



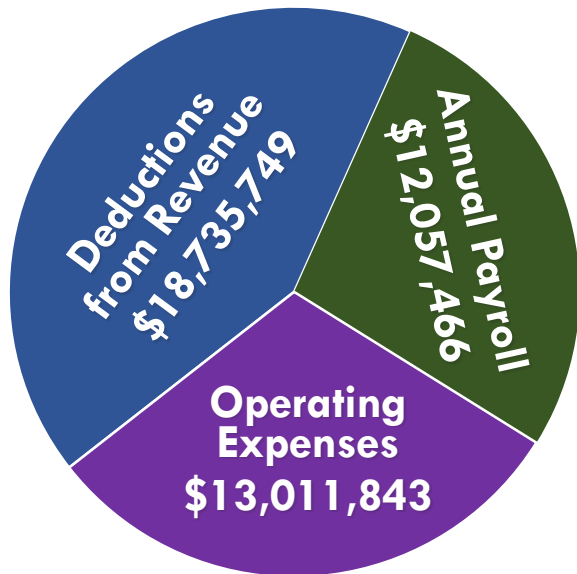
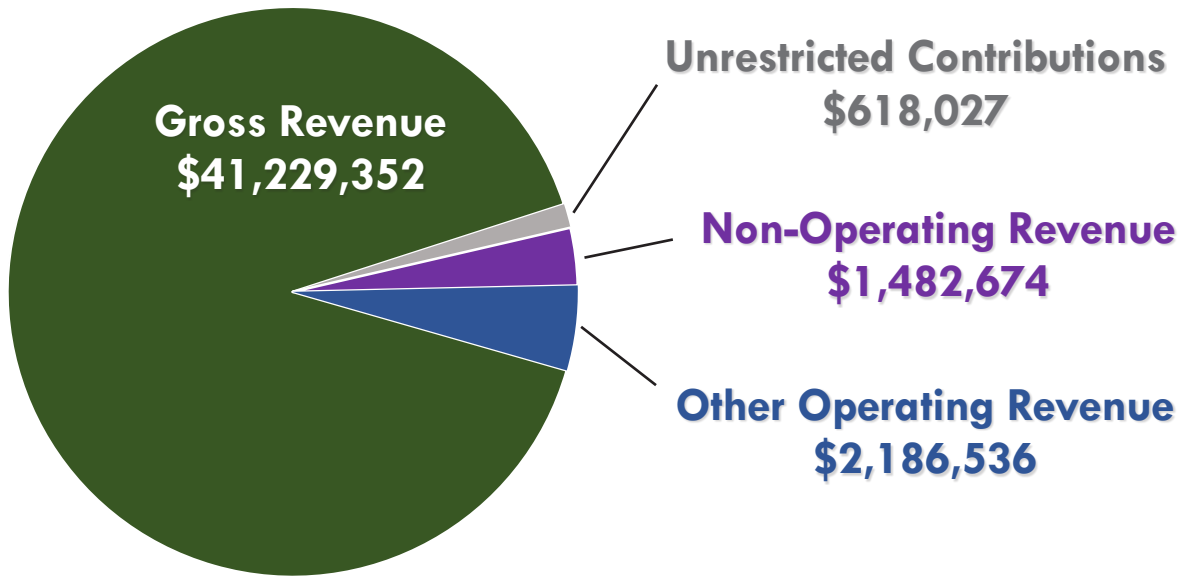
12 Volunteers Delivered over 130 Meals

through the Hoisington Meals on Wheels Program

**\$2.99
MILLION**
in community
benefit dollars



CLARA BARTON HOSPITAL FINANCIALS



2019 CLARA BARTON REVENUES & EXPENDITURES

Total Revenue
\$45,516,589

Total Expenditures
\$44,356,453

**Total Net Revenue
(After Investments)**
\$1,160,136

CLARA BARTON HOSPITAL IN 2019



Genius Hologic 3D Mammography Exams

Clara Barton Hospital Imaging Services added 3D Mammography exams which provide hundreds of high quality images, allowing our radiologist to see each layer of tissue, slice by slice. 3D mammography detects up to 65% more invasive breast cancers than the average 2D mammogram. In addition to the new machine, we also invested in a comfort paddle that decreases patient discomfort by up to 90%.



Certified Patient-Centered Medical Home

All three Clara Barton Medical Clinic locations received certification as Patient-Centered Medical Homes by the National Committee for Quality Assurance (NCQA). This means they have adopted a patient-focused model of care which emphasizes the quality of care, enhancing patient experiences, building better relationships between patients and providers, and providing additional clinical services to better serve our patient's needs.



New PAs at Clara Barton Medical Clinics

Clara Barton Medical Clinics welcomed Jenna Snell, PA and Brandi Goetz, PA in 2019, shortly after they both graduated from Wichita State University. Jenna sees patients Monday through Wednesday in Hoisington and Thursdays and Fridays in Great Bend. Brandi sees patients in Hoisington Monday through Friday.



da Vinci Xi Surgical Robot

The da Vinci Xi surgical robot provides our specialists with a magnified, high-definition, 3D view of the body so they can perform complex procedures through just a few small incisions, resulting in less pain, less scarring and much faster recovery times. Additional benefits include: less re-infection, fewer complications, shorter hospital stays, less blood loss, and less need for narcotic pain medicine (opioid-free surgeries).

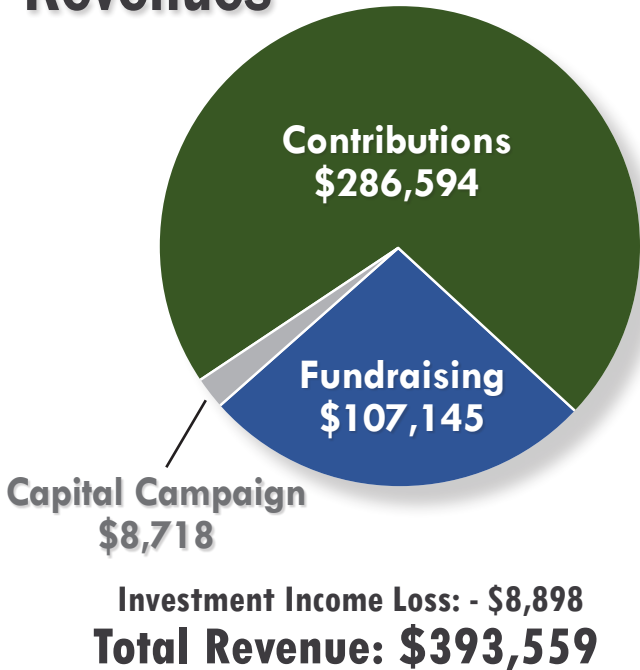


Diabetes Education and Nutrition & Weight Management

Clara Barton Hospital added two new services in 2019. Registered Dietitian, Abi Boxberger, is a full-time dietitian that provides a full range of inpatient and outpatient nutrition services designed to help patients reach their optimal health and feel their best. Diabetes Education, taught by Kelly Heuer, RN, BSN, CDE offers patients the self-care management skills necessary to improve their quality of life using disease management strategies.

FOUNDATION FINANCIAL STATEMENT

Revenues



STATEMENT OF FINANCIAL POSITION

December 31, 2019

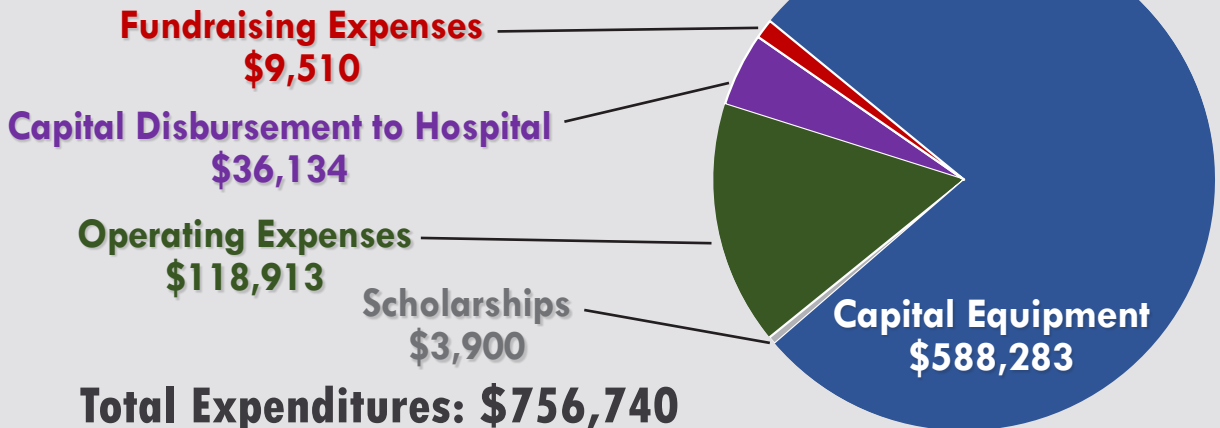
ASSETS

Cash	\$59,058
Investments	\$271,830
Pledges Receivables	\$1,907
Total Current Assets	\$332,795

CAPITAL

General Fund	-\$48,289
Temporary Restricted Funds	\$64,053
Permanent Restricted Funds	\$268,742
Total Current Capital	\$332,795

Expenditures/Disbursements



CLARA BARTON FOUNDATION REPORT



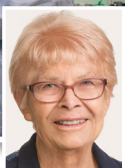
Hometown Heroes Help Fund 3D Mammography Equipment

Thanks to the generous estate gift from Mrs. Ethel Glass, 2018/2019 membership, the 26th Annual Benefit Event proceeds (presented check for \$53,688), Class of '64 alumni donations, the JoAnn Bieberle memorial, FCCLA's pink-out donation proceeds, and a gift from the Ruth H. Nuss Trust, the Clara Barton Hospital Foundation raised a total of \$342,439 in support of 3D Mammography. With this year's special Annual Benefit theme, the community had an opportunity to nominate their "Hometown Hero" to be recognized throughout the event, raising \$1,000. (Mrs. Ethel Glass made her donation in memory of Anna R. Butler, Mr. & Mrs. Milby V. Williamson, and Mr. & Mrs. Andrew J. Glass)



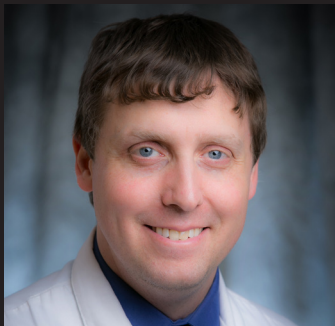
Gifts from the Heart

The 2018-2019 Gifts from the Heart proceeds of \$10,625 funded a Transport Chair for the ER, a Sleeper Recliner Bed (for patient family members), and a Centrifuge for the laboratory. A centrifuge is a laboratory device that is used for the separation of fluids, gas or liquid, based on density. This equipment is not only crucial for day-to-day processing of lab results, but is paramount in processing the quarterly lab fairs where on average 250 vessels are separated in the device.



Surgery Robot Sterilization and Table

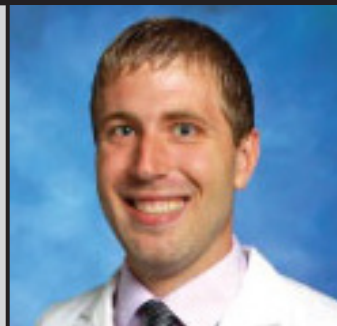
The funding of the robotics table and the sterilization system upgrade (totaling \$233,429), that assisted in bringing robotic surgery to Clara Barton Hospital, was made possible through Foundation reserves and the generous support of Jean Cavanaugh who made a contribution through her IRA. The robotic table pairs and links with the surgical robot, allowing the table to lean and tilt, as needed, without having to physically undock the robot and move it during the procedure.



Dr. Ken Baxa
Rheumatology
Clara Barton Medical Clinic

COMING IN - 2020 -

to Clara Barton Medical Clinic



Dr. Kyle Renner
Family Practice
Clara Barton Medical Clinic



NOW AT NOON!

Let's get movin' on the path
to a healthier future...

Rise and shine the third Wednesday of each month and join a Clara Barton Medical Professional for a walk and talk! Grab your friends and family and join in on the opportunity to learn about interesting health topics and get to know your local providers! Presentations will now begin at 12:00 p.m. in the Clara Barton Hospital Safe Room with the walk to follow.

SAVE THE DATE

27th Annual Benefit

Golf Tournament, Dinner & Auction

Friday, June 19, 2020

**Keep an eye out
for more details!**



CLARA BARTON
Foundation