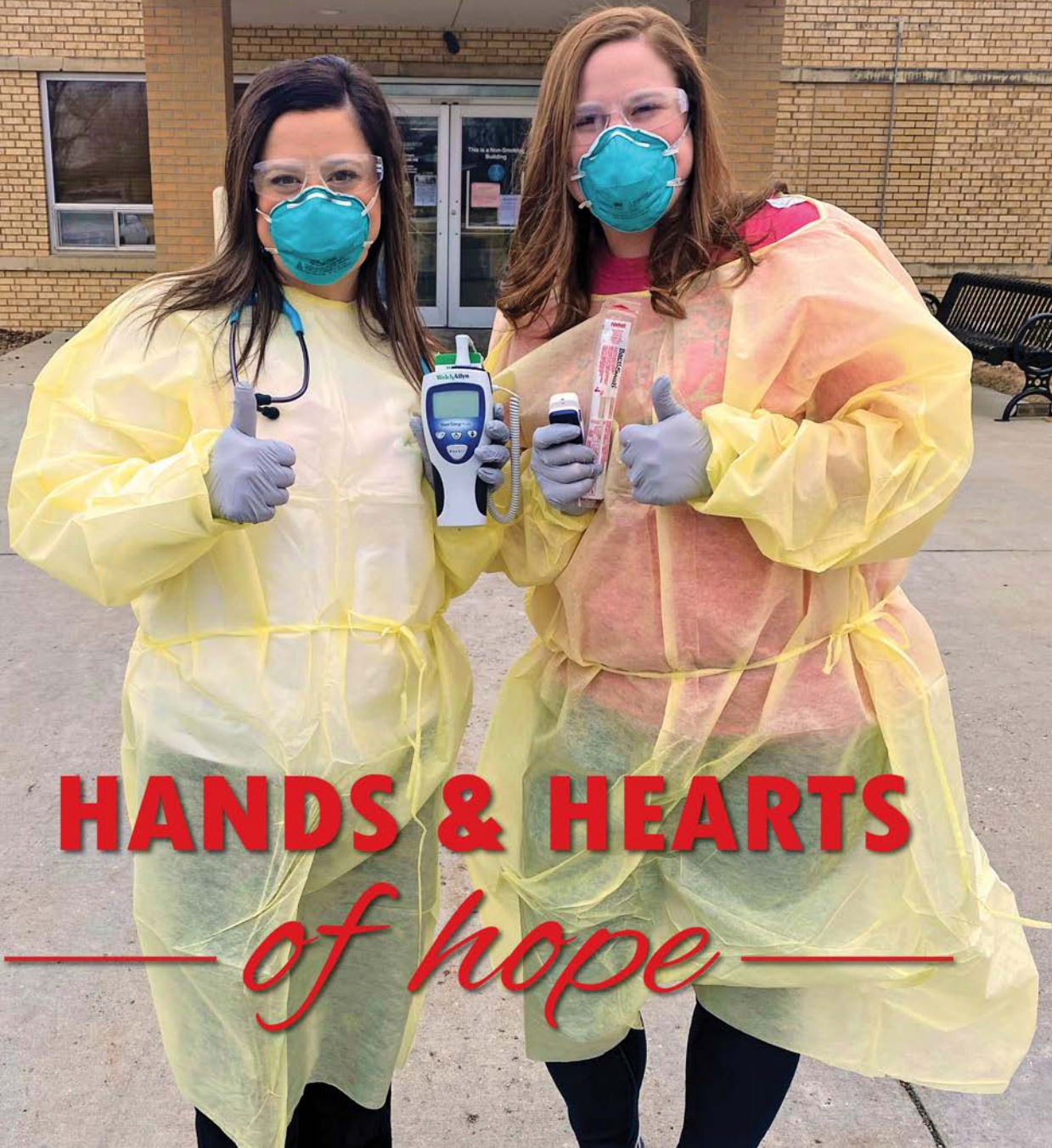




Clara Barton Hospital & Clinics  
**ANNUAL REPORT 2020**



**HANDS & HEARTS**

*of hope*

# VIRTUAL ANNUAL MEETING

## **Welcome**

*Sydney Dolezal, Director of Public Relations - Master of Ceremonies*

## **COVID-19 Vaccine**

**- FAQ's, Patient Concerns, Side Effects, How It Works, Who Should Get It**

*Dr. Kyle Renner - Family Practice*

## **Hospital & Clinics Annual Report**

*Jim Blackwell, CEO, Clara Barton Hospital*

## **Foundation Annual Report**

*Melissa Nech, Foundation Board President*

## **Foundation Treasurer Report**

*Michelle Moshier, Foundation Executive Director*

## **Installation of Board Members**

## **Adjournment**

# COMMUNITY BENEFIT IMPACT

## *A True Community Hospital -*

As a not-for-profit, private hospital, Clara Barton Hospital serves everyone, regardless of their ability to pay. Those who require financial assistance may qualify through our application process to have a portion of their bill written off. This, in addition to our other community benefit activities totaled...



**Over \$2,400 in Supplies**

donated to Barton Nursing Program & Overseas Mission Work



**454 Free Vaccines**

given through Vaccines For Children (VFC) Program in Hoisington, Great Bend & Russell Clinics



**2,996 Reduced Cost Lab Tests**

given through Community Health Fairs



**82 Patients Assisted with Medications**

through Hoisington, Great Bend & Russell Clinics



**14 Students in Job Shadowing Program**

from Hoisington



**13 Medical Students, 15 PA's, 4 PT**

doing rotations at our facilities



**1 Truckload of Food & Hygiene Items**

donated to the Hoisington Food Bank



**290 Free School Physicals**

given in Hoisington & Russell Clinics



**18 Volunteers Delivered over 510 Meals**

through the Hoisington Meals on Wheels Program



**80 Meals Provided to 10 Recipients**

during Meals on Wheels shutdown due to COVID-19



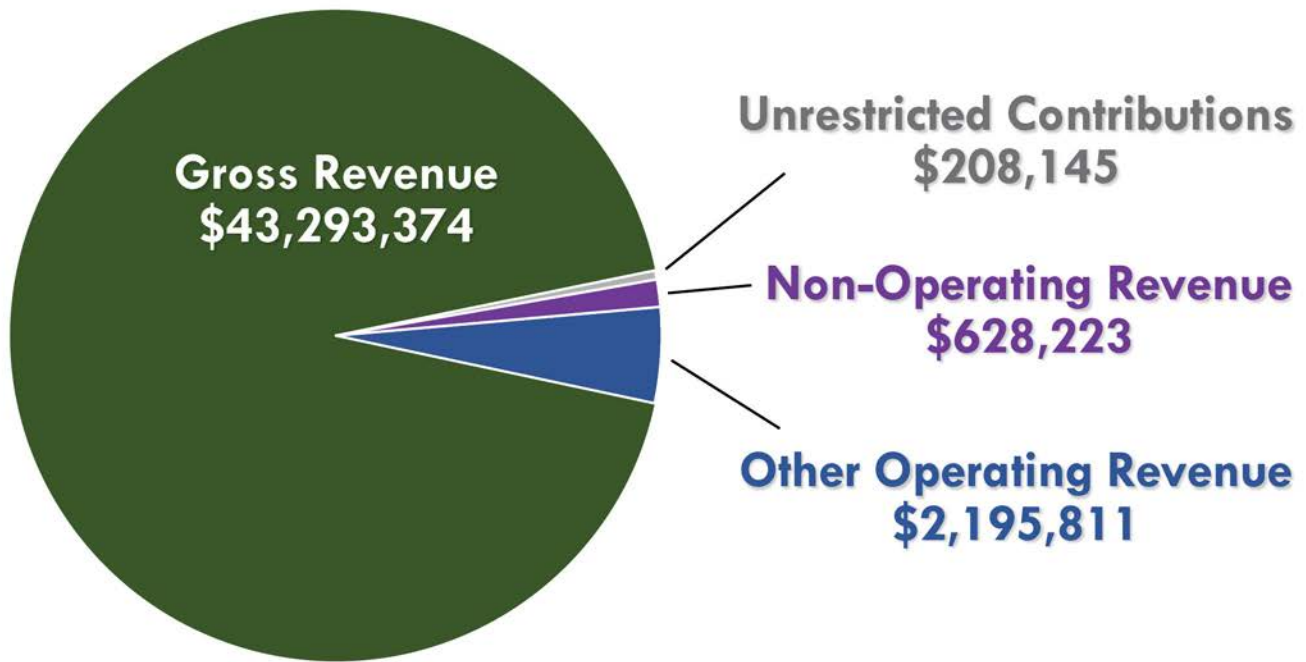
**3 Medical Staff Members attended 18 Games**

at HHS/CPHS Athletics to provide Team Medical Assistance

**\$3.38**  
**MILLION**  
in community  
benefit dollars



# CLARA BARTON HOSPITAL FINANCIALS



## 2020 CAPITAL INVESTMENTS

- 1) Zoll Defibrillators
- 2) Dr. Ritter's Dentist Building
- 3) Upgrade Phone System to Polycom
- 4) Phillips Ventilator
- 5) GE EKG Machine
- 6) 2020 Phillips Sonography Machine

# CLARA BARTON HOSPITAL IN 2020



## Architectural Plans for Expansion Approved

The City of Hoisington approved \$15 million in revenue bonds to support Clara Barton Hospital's upcoming expansion, renovating multiple facilities and adding square footage. Architectural plans include the addition of a new imaging suite, expansion of current medical clinic, a new Surgical Clinic location, and expanded Surgery and Emergency Room space, providing patients with enhanced facilities, more privacy, and access to additional services. The expansion plans have been finalized and groundbreaking is scheduled to begin in the spring of 2021.



## New Additions at Clara Barton Medical Clinics

Clara Barton Medical Clinics added Rheumatology services and welcomed Dr. Ken Baxa to the medical team. Baxa treats a variety of disorders affecting the joints, muscles, ligaments and autoimmune system and see patients every Tuesday and every other Thursday in Hoisington. Another 2020 addition to the medical team included Dr. Kyle Renner, Family Practice Physician, who sees both children and adults at the Hoisington and Great Bend Clinic locations.



## Lab Analyzers for Rapid Testing

This past June, Clara Barton Hospital was able to secure our own COVID testing platform called the Sofia. The Sofia is an antigen platform that performs a rapid COVID test in-house. While tests performed on the Sofia provided quick results, they still had to be verified by a reference lab that tests for the RNA specific to COVID-19. In August, we received the Abbott ID Now rapid RNA testing platform, which tests specifically for the COVID-19 virus and has allowed us to receive accurate results within an hour of swabbing the patient, eliminating the need to send the test off to a reference lab. Thanks to these analyzers, Clara Barton Hospital was able to process a total of 1,568 COVID-19 tests in-house in 2020.



## Employee Promotions within Clara Barton Hospital

Long-time Chief Nursing Officer, Jane Schepmann retired in July, prompting the promotion of Mandy Hoffman, Director of Pharmacy, to the Vice-President/Chief Operating Officer role. Mandy has been a licensed Pharmacist since 2012 and has been an employee with Clara Barton Hospital for over 8 years. Additionally, Paulette Soupiset was hired to fill Jane's role as the Director of Nursing. Paulette has been a nurse since 2005 and has been an employee with Clara Barton Hospital for nearly 12 years.

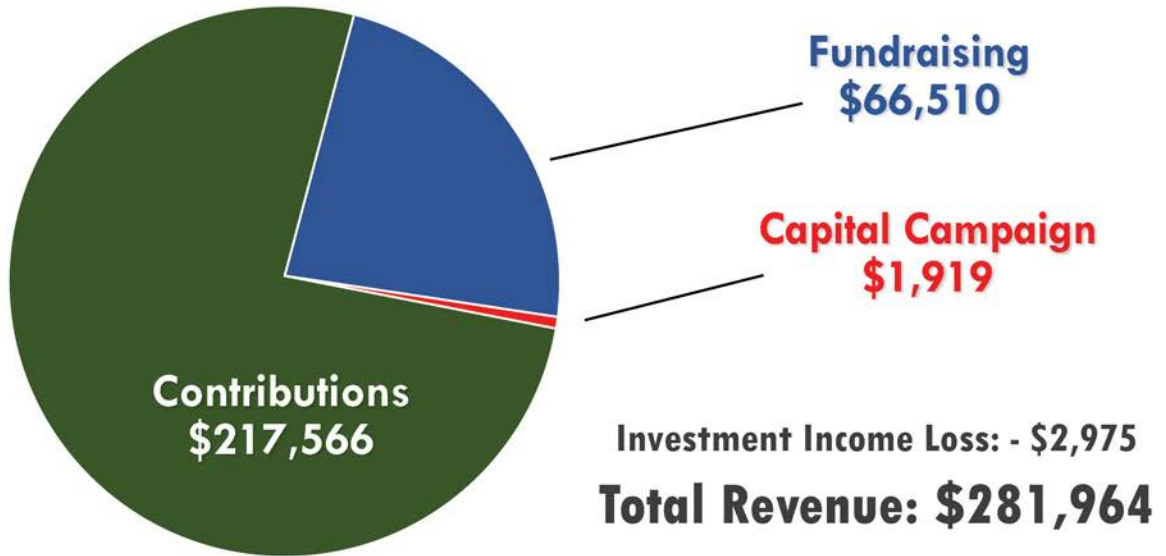


## Surviving a Global Pandemic (COVID-19)

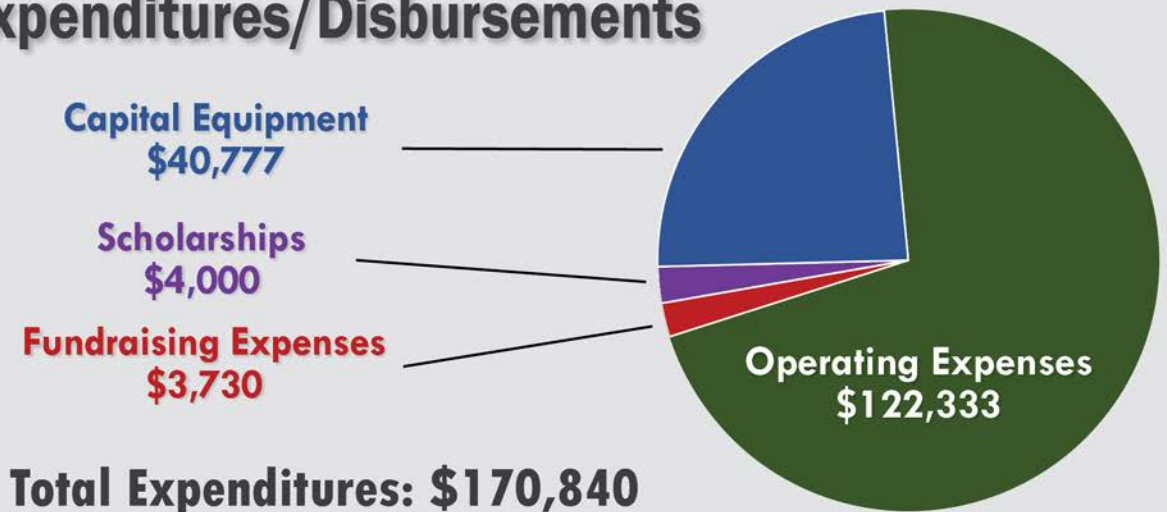
2020 proved to be a year unlike anyone ever expected. As a healthcare organization we faced a multitude of challenges and our staff came together with resilience, and went above and beyond to uphold our organization's values and take the very best care of our patients. Staff not only continued with their own responsibilities, but also picked up extra shifts, worked countless hours of overtime, covered for other departments, took on extra responsibilities, and even put their own health on the line, caring for patients suffering from COVID-19. Our staff stepped up to the plate with courage and fortitude and worked together to care for and protect our community during the pandemic.

# FOUNDATION FINANCIAL STATEMENT

## Revenues



## Expenditures/Disbursements



# CLARA BARTON FOUNDATION REPORT



## Paying it Forward in 2020

The Annual Benefit had to be modified in light of the global COVID-19 pandemic. While the golf tournament was canceled, we still celebrated with a curbside dinner pickup (selling 333 tickets), and a cruise night where canned food donations were made to the local food bank. Dinner tickets came with a "Pay-it-Forward" option where participants could buy a meal for a loved one or frontline worker. Sealed bids were also accepted for VIP Parking and the Longhorns Honor (secured in memory of Dr. Dave). Thanks to our loyal sponsors and supporters this event still raised over \$24,000 in proceeds to support the sterilization equipment needed with the addition of robotic surgery.



## Memorial Plaque Installation

The new memorial plaque, installed in May 2020, allowed our organization to continue to recognize those who demonstrate a spirit of giving with a cumulative gift of \$500 or more to the foundation. This piece was specifically designed to be a beautiful reminder of those that are gone - but not forgotten - honoring their legacy of giving while also helping to advance medical care for the future of this community. Currently, there are 24 individuals displayed on the memorial plaque and even during the trying year that 2020 turned out to be, the foundation received an unprecedented 56 memorials, totaling \$21,614.



## Membership Support Funds New Defibrillators

2019-2020 membership support from the foundation funded a total of three Zoll R-Series Defibrillators (\$37,747) that are currently being used in the hospital's Emergency Room, Operating Room, and readily available for inpatients. A defibrillator is used to send a high energy electric shock through the heart, attempting to return it back to its normal functioning state. This allows staff to be prepared to administer life-saving measures and have sufficient access throughout the hospital. These defibrillators also feature easy-to-use technology, guiding staff to delivering quality CPR, on both adults and children, improving patient outcomes during resuscitation efforts.



## Future Great Bend Clinic Location

The Adopt A Room sponsorship campaign, launched by the foundation in the 4th quarter of 2020, will help furnish 18 exam rooms, 2 procedure rooms, and the lobby of the future Family and Surgical Clinic CBH is building in Great Bend (set to break ground this spring). The goal is to raise \$108,000 for the cost of medical furniture needed in the exam rooms of this clinic expansion. So far, Peoples Bank and Trust is a lead donor and clinic lobby sponsor and Superior Essex adopted 1 of the exam rooms. There are a limited number of rooms available for adoption through this unique fundraising campaign and the foundation is inviting other donors and businesses to consider adopting a room.

# EXPANDING FOR THE FUTURE



Relocation of the Surgical Services Clinic will bring all services together, under one roof in Hoisington, allowing us to better serve our patients.



The new location of the Great Bend clinic will add additional square footage to host our surgical team for more than one day a week and allow for space to expand outreach specialty services.



**Dr. Roxanne Stiles**  
General Surgeon  
Clara Barton Surgical Services

# COMING IN 2021



**Dr. Kayla Johnson**  
Pediatrics  
Clara Barton Medical Clinic