



2022

ANNUAL REPORT

**THE FUTURE OF
SURGERY IS HERE!**



ANNUAL MEETING

Welcome

Sydney Dolezal, Director of Public Relations - Master of Ceremonies

The OR of the Future is HERE!

- Addition of robotics has Clara Barton's Surgical Team on 'cutting edge'

General Surgeon Dr. PJ Stiles

Medical Center Annual Report

Jim Blackwell, Clara Barton Medical Center CEO/President

Foundation Annual Report

Dr. Michael Jones, Foundation Board Vice President

Foundation Treasurer Report

Michelle Moshier, Foundation Executive Director

Installation of Board Members

Adjournment



COMMUNITY BENEFIT IMPACT

a true community hospital -

As a not-for-profit, private hospital, Clara Barton Medical Center serves everyone, regardless of their ability to pay. Those who require financial assistance may qualify through our application process to have a portion of their bill written off. This, in addition to our other community benefit activities totaled...



16 Medical, 16 PA's, 4 PT, 1 Pharmacy Students
doing rotations at our facilities



868 Free Vaccines
given through Vaccines For Children (VFC) Program
in Hoisington, Great Bend & Russell Clinics



100 Patients Assisted with Medications
through Hoisington, Great Bend & Russell Clinics



885 Patients Received Reduced-Cost Lab Tests
given through Community Health Fairs



10 Students in Job Shadowing Program
from Hoisington



Over \$2,400 in Supplies
donated to Barton Nursing Program



1 Truckload of Food & Hygiene Items
donated to the Hoisington Food Bank



20 Volunteers Delivered over 550 Meals
through the Hoisington Meals on Wheels Program



3 Medical Staff Members attended 16 Games
at HHS/CPHS Athletics to provide Team Medical Assistance

\$3.59
MILLION
in community
benefit dollars



CLARA BARTON HOSPITAL FISCAL OUTLOOK

2022 Gross Revenue
\$69,950,442

2023 Fiscal Budget
\$74,518,537

2023 Capital Expenditures
\$282,786

2023 CAPITAL EXPENDITURES

Storage Freezer - Pharmacy

Replacement Mattresses - Nursing

Bedside Tables - Nursing

IV Pumps & Stands - Nursing

Stryker ED Stretcher - Nursing

Cardiac Monitoring - Nursing

SciFit Pro 230 Exercise Bike - PT

Hill Rom Stretchers - OR

Stryker Stretcher - OR



CLARA BARTON HOSPITAL IN 2022

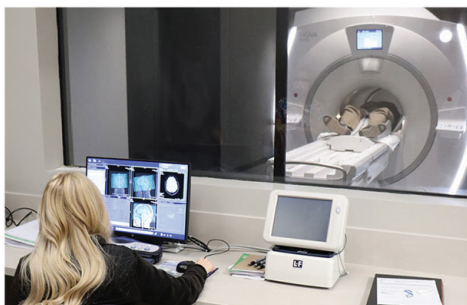


Building Better: New Great Bend Clinic Location

The new clinic location is at 906 McKinley Street in Great Bend, across from the big Dillons. This new 10,000 sq. ft. clinic is home to both primary care and surgical services and opened last spring. It has 18 exam rooms and 2 procedure rooms, which is a large enhancement from the old clinic location that only housed 5 patient rooms and 1 procedure room. The new lobby area provides a spacious and comfortable waiting area for both family practice and surgical clinic patients, enhancing patient comfort. Not only does the new location provide more space, but it is also situated in a prime location allowing easy access for patients.

Additions to the Clara Barton Medical Team in 2022

Clara Barton Medical Center welcomed Dana Jackson, PA-C in January 2022, specializing in Emergency Medicine and inpatient rounding. In addition, Olinda Harbaugh, RD, LDN, CDCES joined our team of medical professionals, specializing in Nutritional Services and Diabetes Education.

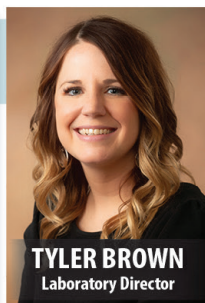
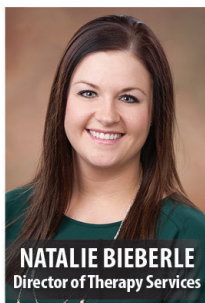


MRI Services Now Available In-House

Now that the newly constructed imaging wing is complete, MRI services are available in-house. Patients needing an MRI can now look forward to several benefits including increased patient privacy, shorter scan times, a larger opening, feet-first imaging, centrally located services, expanded space (compared to the cramped MRI truck), free breathing techniques, and more scheduling availability.

Additions to Clara Barton Therapy Services

To further expand care in therapy services, Clara Barton Medical Center added two full-time Speech Therapists, Betsy Snell, MA, CCC – SLP, and Halle Knigge, MS, CF – SLP, and a full-time Occupational Therapist, Benton Hrabe, OTD OTR/L, CLT. All bring great knowledge and passion for their patients and profession and we're excited to see these programs grow.

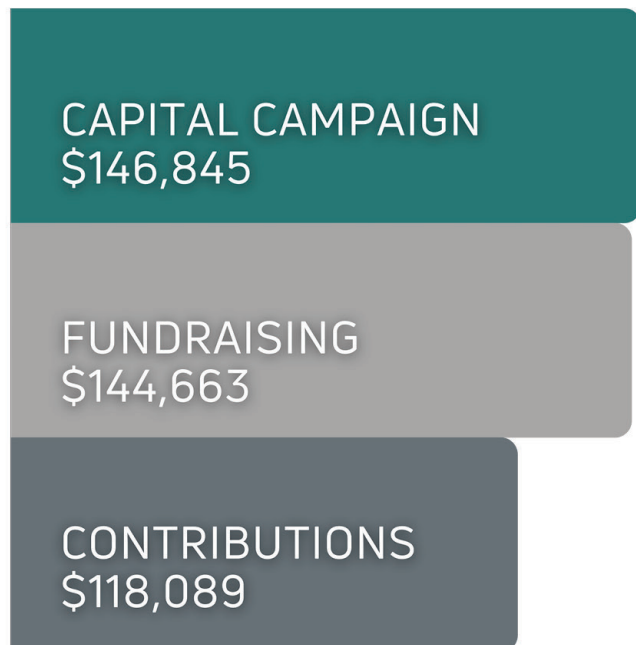


Promoting Department Leadership from Within

As several department heads have reached retirement and moved on, employees at Clara Barton continued to display exceptional leadership skills in 2022. We're proud to announce that Natalie Bieberle, DPT was promoted to Director of Therapy Services, Tyler Brown, MLT was promoted to Laboratory Director, and Valerie Romine, BSN RN was promoted to Director of Surgery.

FOUNDATION FINANCIAL STATEMENT

REVENUES



STATEMENT OF FINANCIAL POSITION

December 31, 2022

ASSETS

Cash.....	\$375,896
Investments.....	\$285,752
Pledges Receivables.....	\$17,325

Total Current Assets \$678,973

CAPITAL

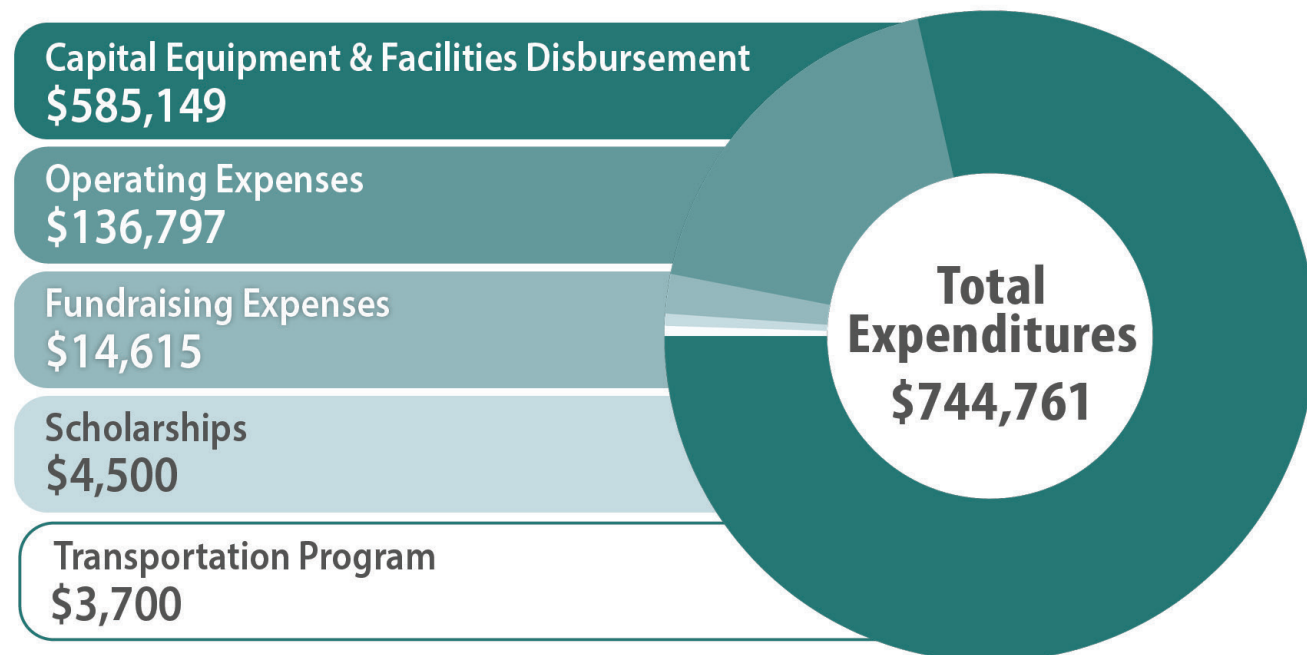
Clara Barton Endowment/ General Fund.....	\$129,597
Capital Campaign.....	\$150,510
Restricted Funds.....	\$398,866

Total Current Capital \$678,973

Investment Income Gain: \$170

Total Revenue: \$409,767

EXPENDITURES/DISBURSEMENTS



CLARA BARTON FOUNDATION REPORT



Adopt A Room Donors Celebrate Clinic Completions with Private Donor Tours

In 2022, \$205,100 was raised and expended to the hospital to furnish and equip the lobbies and exam rooms of the new clinics in Hoisington and Great Bend. A total of 36 rooms were adopted and furnished by donors sponsoring a room. The new Great Bend family practice clinic consists of 18 exam rooms, 2 procedure rooms, and a spacious lobby. The Hoisington surgical clinic consists of 12 exam rooms, 2 procedure rooms, and a spacious lobby. Donors who sponsored a room received a sneak peek of “their” room and donor recognition plaque. The Great Bend Clinic was open for business on April 26th and the Hoisington Clinic started seeing patients September 6th.



In-house Pharmacy Renovations Complete Thanks to Philanthropic Support

Clara Barton Foundation provided funding for the construction costs of the pharmacy expansion. Pharmacy staff were able to move into the newly expanded and renovated space around the same time as National Pharmacy Week in October of 2022.

Foundation membership and event proceeds raised \$115,153 for this project. Contributions came from local businesses, community members, employees, family members, and friends of Clara Barton and the foundation. The new, expanded pharmacy tripled in size and features a separate clean room, centralized pharmaceutical storage, a designated workspace for staff, increased security and safety, and ample room for future growth. Thanks to Philanthropic support not only is the new space ensuring the safety of our patients and staff, but it will also enhance the care and treatment of all patients we serve for many more years.



Donors Fund 1,117 Square Feet of New Imaging Wing

We have come a long way since the last beam was put into place on the new imaging space in October 2021. \$279,250 has been committed/pledged to help fund the space to bring MRI in-house through an MRI Square Foot Campaign and proceeds from the 29th Annual Benefit (\$79,750). A donor recognition wall is currently under design and will be in place this coming spring recognizing those who donated \$500 or more (two sq. feet or more to the campaign).

CONTINUED...



Outpatient Services Transformed in 2022 through Sunderland Foundation Grant

\$132,000 was expended to assist with the expansion of outpatient services and the IV infusion area of the ER. Funding supported renovations to add 930 sq. ft allowing for a multi-function procedure room to be available for both IV Therapy and ER patient care, a large infusion treatment room with three IV treatment chairs, a private infusion treatment room, a nursing station, and a private restroom. Members who contribute to the 2022-2023 membership drive are helping to fund the La-Z-Boy treatment recliners for this expanded space as well as throughout other patient care areas.

Donors Celebrate the New Walking Trail on National Walk at Lunch Day

A 1,320-foot walking trail, outdoor classroom, and trail amenities were constructed around the new Great Bend Clinic location thanks to several generous donor and grants. Larry and Kathy Schugart (through their donor advised fund at Golden Belt Community Foundation) and the Schmidt Foundation were instrumental in kicking off the success of this project. In addition, many other grants and donation as well as support from other businesses and individuals transformed the property at 10th and McKinley with a walking loop, encouraging healthy life habits and strengthening the Great Bend community's health and wellness culture. \$132,896 was raised for this project in addition to discounted/donated services from Kelly's Garden Sense, Eldridge Fencing and B&B Metal Arts, totaling \$16,177 in in-kind contributions.



Transportation Program Gets Moving Thanks to Grant and Donor Support

Our organization discovered patient transportation to be one of the biggest barriers for patients to receive proper care. We partnered with the Sunflower Diversified Public Transportation, the Hoisington Trolley and Golden Belt Community Foundation (GBCF) to help provide better access and financial assistance for transportation to and from medical appointments and procedures. With a total of \$3,700 raised - \$3,500 in grants, 2 - \$100 donations from individuals - a pilot program was started, offering a scheduled pick-up from our facility and transportation cards for financial assistance. Moving forward, the transportation cards proved to be successful but the scheduled pick-up time was hardly utilized and has been discontinued.

*THANK YOU FOR YOUR
CONTINUED SUPPORT!*

FOLLOW US AND STAY CONNECTED!

 ClaraBartonMedicalCenter

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 Sign up for our E-News and stay up-to-date with everything happening at Clara Barton by visiting **clarabartonhospital.com/newsletter/** and entering your email!

