

# ANNUAL REPORT 2023



**CRNAs**  
*Return to Rural*

Providing exceptional  
care close to home

# ANNUAL MEETING

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## **Welcome**

*Sydney Dolezal, Director of Public Relations - Master of Ceremonies*

## **SPECIAL GUEST PANEL DISCUSSION**

**- CRNAs RETURN TO RURAL: Expanding Surgical Capabilities**

*Garrett Rebel, Sam Travis, Matt Barlow*

## **Medical Center Annual Report**

*Jay Tusten, Clara Barton Medical Center CEO/President*

## **Foundation Annual Report**

*Dr. Michael Jones, Foundation Board President*

## **Foundation Treasurer Report**

*Michelle Moshier, Foundation Executive Director*

## **Installation of Board Members**

## **Adjournment**

# COMMUNITY BENEFIT IMPACT

*a true community hospital -*

As a not-for-profit, private hospital, Clara Barton Medical Center serves everyone, regardless of their ability to pay. Those who require financial assistance may qualify through our application process to have a portion of their bill written off. This, in addition to our other community benefit activities totaled...



**15 Medical, 26 PAs, 1 PT, 1 Pharmacy Students**  
doing rotations at our facilities



**842 Free Vaccines**  
given through Vaccines For Children (VFC) Program  
in Hoisington, Great Bend & Russell Clinics



**150 Patients Assisted with Medications**  
through Hoisington, Great Bend & Russell Clinics



**89 Attendees at 6th Grade Health Fair**  
from Hoisington, Central Plains & Otis-Bison



**1101 Patients Received Reduced-Cost Lab Tests**  
given through Community Health Fairs



**6 Students in Job Shadowing Program**  
from Hoisington



**Over \$2,400 in Supplies**  
donated to Barton Nursing Program



**\$637 Cash and Food & Hygiene Items**  
donated to the Hoisington Food Bank



**22 Volunteers Delivered over 550 Meals**  
through the Hoisington Meals on Wheels Program



**4 Medical Staff Members attended 19 Games**  
at HHS/CPHS Athletics to provide Team Medical Assistance

**\$4.45**  
**MILLION**  
in community  
benefit dollars



# CLARA BARTON HOSPITAL FISCAL OUTLOOK

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2023 Gross Revenue  
**\$79,777,321**

2024 Fiscal Budget  
**\$83,048,700**

2024 Capital Expenditures  
**\$538,584**

## 2024 CAPITAL EXPENDITURES

**Vyntus One Pulmonary Function System** - Respiratory Therapy

**Fujo Synapse PACS Upgrade** - Radiology

**Offsite Image Management/Storage** - Radiology

**Stress Test Treadmill** - Radiology

**Hot Water Heater** - Maintenance

**Storage Upgrade** - Info Technology

**Capstone Software** - Info Technology

**Blanket Warmer** - Med/Surg

**SensoScientific Temp/Humidity Monitoring** - Surgery

**New Countertops/Cabinets** - Surgery

**Steris Surgical Decon Equipment** - Surgery



# CLARA BARTON HOSPITAL IN 2023



## Completing Construction

**LAB:** Lab has more than doubled its space, creating room to work more efficiently. The space now has the ability to grow over the years as technology advances. We have added new refrigerators and freezers to the lab, significantly increasing storage capacity. The draw room has doubled in size, creating a more spacious and comfortable environment for patients. The lab bathroom is now fully accessible and wheelchair friendly, ensuring all patients can use it with ease.



**LOBBY:** The new lobby is 3 times larger than before. 3 private registration offices were added, increasing patient privacy. We also added a new welcome desk and coffee bar.



**RT:** Respiratory Therapy and Cardiac Rehab more than doubled the size of its previous location. This new space includes separate pulmonary function and ekg/cardiac monitoring patient treatment rooms. A new rehab therapy gym, separate office space, and better equipment storage were also added. The addition of space has allowed staff to work with more than one patient at a time. The larger space also provides room for a second treadmill, recumbent bike, and ergometer. This has greatly improved efficiency and patient privacy.



**PRE/POST OP:** The pre-op area now houses 8 private pre/post-op patient bays. These bays provide increased safety and privacy for patients. The large addition to the surgical department includes a new endoscopy room, an instrument cleaning room, and a sterile processing room. An employee break room, men's and women's locker rooms, anesthesia office, nurses' station, and dictation station were also added.

## Beginning a New Chapter: New President/CEO

Clara Barton Medical Center welcomed Jay Tusten as the new President/Chief Executive Officer (CEO) in August with a distinguished history in healthcare management and dedication to community service. Before assuming his role at CBMC, Jay held an array of leadership positions in various healthcare institutions. Most recently, he was the CEO at Stanton County Hospital in Johnson, KS, spanning over a decade from 2010 to 2023.



**JAY TUSTEN**  
President/CEO



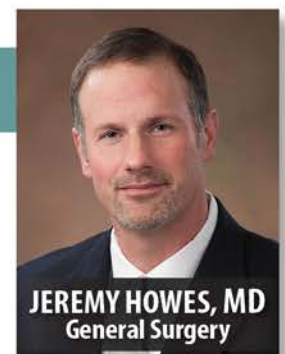
**BREANNA HELTON, RN & EMILY DELAURENTIS, RN**  
Certified Lactation Consultants

## Quarterly Classes for New/Expecting Mothers

Certified Lactation Consultants Breanna Helton, RN, and Emily DeLaurentis, RN began quarterly Lactation Classes that cover an array of topics providing all mothers, or those expecting, with the knowledge and tools they need for a successful breastfeeding journey.

## Howes Reaches 2000 Robotic Surgery Cases

Dr. Jeremy Howes celebrated the incredible achievement of completing 2000 robotic surgeries in October. Dr. Howes played a pivotal role in the addition of the da Vinci Xi at Clara Barton, as he also uses the robot to perform surgical procedures in Wichita. Howes' deep passion for providing top-notch care to those in the Central Kansas area was the driving force behind advocating for the integration of this cutting-edge technology at Clara Barton.



**JEREMY HOWES, MD**  
General Surgery

# CLARA BARTON HOSPITAL CONTINUED...

## Addition of 3 CRNAs to Clara Barton Surgical Team

The addition of 3 Certified Registered Nurse Anesthetists Garrett Rebel, Sam Travis, and Matt Barlow has expanded surgical capabilities and allows Clara Barton Surgical Services to utilize 2 operating rooms at the same time with multiple surgeons. This has increased efficiencies for all involved. All bring great knowledge and invaluable contributions to enhancing the quality of healthcare services provided to our community.



**GARRETT REBEL | SAM TRAVIS | MATT BARLOW**



## Promoting Leadership from Within

Shayla Cook, RN, BSN was officially promoted to the position of Clinic Practice Administrator in February. She's been at Clara Barton since 2014, and has worked as an RN on the floor, a provider nurse in the clinic, and most recently served as Nurse Manager for the last 5 years. In addition, to accommodate facility-wide growth, a Nurse Manager position was created for the Surgical Clinic and Jayann Clark, RN was selected in October. Jayann started her career at Clara Barton in 2016, and has experience in Pre-op/PACU, as a provider nurse, surgery scheduler, and still works as Dr. Roxanne Stiles nurse in addition to her new role.

## Additions to the Clara Barton Therapy Team in 2023

Kortney Traylor, OTR/L, joined our team of skilled therapy professionals in August. She earned her Masters of Occupational Therapy in 2014 from the University of Kansas Medical Center and brought with her a wealth of knowledge and passion for helping individuals regain independence through therapy. Kori Ostmeyer, MS, CCC-SLP, began at Clara Barton in June. She earned her Master of Science in Speech-Language Pathology from Fort Hays State University in 2018. As a Speech Therapist with experience in pediatric care, Kori is committed to making a positive impact on the lives of children and families - especially those dealing with developmental delays and disorders.



**KORTNEY TRAYLOR  
OTR/L**

**KORI OSTMEYER  
CCC-SLP**



## Additions to Clara Barton Medical Clinic

Clara Barton Medical Clinic added Morgan Feldkamp, PA-C in October. She joined the healthcare team as a Physician Assistant, specializing in Family Practice. After recently completing her Master of Physician Assistant Studies at Oklahoma City University, Morgan chose to start her career in a rural location and is excited to be part of the Hoisington community. Tania Wirtz, APRN has worked as a Nurse on the Med/Surg floor since 2020. Upon completion of her Nurse Practitioner degree, she was additionally hired as a provider in our clinic to provide acute care for patients.

## Coming Soon: Additional Pediatrician

Mercedes Ryan, MD will be joining the Clara Barton Medical Staff later this year. She is a board-certified Pediatrician who was raised near Larned, KS. Mercedes attended the University of Kansas School of Medicine in Salina and completed her residency at the University of Kansas School of Medicine in Wichita. We look forward to Mercedes joining the Clara Barton family this summer.



# FOUNDATION FINANCIAL STATEMENT

## REVENUES

CONTRIBUTIONS  
\$347,239

FUNDRAISING  
\$183,426

## STATEMENT OF FINANCIAL POSITION

December 31, 2023

### ASSETS

Cash.....\$280,702  
Investments.....\$328,344  
Pledges Receivables..... \$1,242

**Total Current Assets \$610,286**

### CAPITAL

Clara Barton Endowment/  
General Fund.....\$193,792  
Restricted Funds.....\$416,495

**Total Current Capital \$610,286**

Investment Income Gain: \$11,448

**Total Revenue: \$542,113**

## EXPENDITURES/DISBURSEMENTS

Capital Equipment & Facilities Disbursement  
\$438,793

Operating Expenses  
\$150,605

Fundraising Expenses  
\$15,403

Scholarships  
\$6,000



**Total Expenditures  
\$610,801**

# CLARA BARTON FOUNDATION REPORT



## Donors Fund 1,117 Square Feet of New Imaging Wing

We have come a long way since the last beam was put into place on the new imaging space in October 2021. Just over \$284,000 was disbursed to fund the MRI suite, thanks to a successful benefit event and Square Foot Fundraising Campaign. A donor recognition wall for this project was constructed, displaying those who donated \$500 or more (two sq. feet or more to the campaign). Having MRI in-house has allowed for more readily available treatment/testing 5 days a week vs. the 2 or 3 days a week through the contracted mobile MRI truck.

## Membership Drives Transform Patient Care

Thanks to a generous grant we received in 2021, our ER/outpatient services area underwent a significant expansion and renovation. Through the 2022-2023 membership drive, members funded 13 mobile La-Z-Boy patient recliners specifically designed for the medical field. \$39,000 was raised to help outfit the newly expanded IV infusion area of the ER, new surgery bays and several patient rooms with patient recliners. Additionally, \$9,851 from a previous membership drive was dispersed to purchase two treadmills and a recumbent bike for Cardiac Rehab. This equipment has allowed us to serve even more patients locally and aid in their rehabilitation process, in addition to increasing efficiency in this important and growing service.



## Full Steam Ahead: Event Raises Record Funds

The 30th Annual Benefit Event theme was fitting coming out of major hospital construction and being able to utilize all the newly expanded areas. Grossing an impressive \$113,248 and netting \$97,819, proceeds supported the facility-wide upgrade of its patient monitoring system. This event raised \$19,651 MORE than the year prior, making an even-bigger impact on our ability to help Clara Barton Medical Center make advancements in medical equipment. This remarkable growth in revenue was in part to generous sponsors, an increased number of golf teams, and a very special tribute at our auction during the Gift from the Heart Appeal to the belated Bill Miller. The Gift from the Heart raised a total of \$25,000!

## Grants and Memorials Fund Equipment

Nearly \$8,000 was raised through a Giving Tuesday Campaign, memorials, and grants and was used to purchase two different kinds of equipment. There are now Tympanometers in each of the rural health clinics, providing a quick and efficient way to test diseases of the ear. This equipment has been incredibly valuable to provide the best care to not only children but patients of all ages. Memorial funding also assisted with acquiring a lift scale that was installed on a current patient lift on the hospital floor. The lift is used to move patients who cannot bear weight or have a medical condition that does not allow them to stand or assist with moving. The addition of the scale allows for an efficient way to obtain an accurate weight which helps in monitoring nutritional status, fluid balance and ensures accurate drug dosages for non-weight bearing patients.





*Thank you for your continued support!*



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