



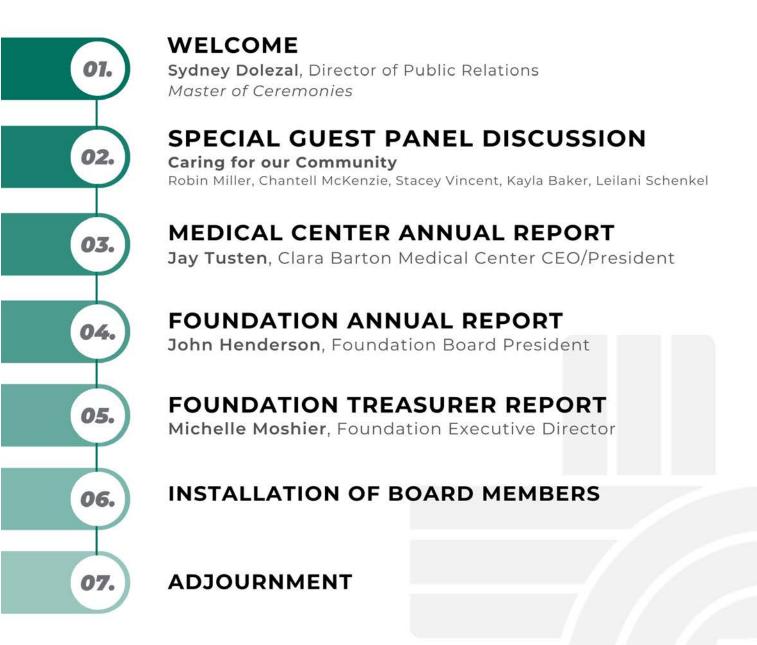


ANNUAL REPORT 2024



2024

Clara Barton Annual Meeting



a true community hospital 2024

Community Benefit Impact

As a not-for-profit, private hospital, Clara Barton Medical Center serves everyone, regardless of their ability to pay. Those who require financial assistance may qualify through our application process to have a portion of their bill written off. This, in addition to our other community benefit activities totaled...





15 Medical Students, 21 PA Students, 2 Therapy Students, 1 Pharmacy Student doing rotations at our facilities



833 Free Vaccines for Children

given through the Vaccines For Children (VFC) Program in Hoisington, Great Bend, and Russell clinics



156 Patients Assisted with Medications

through Hoisington, Great Bend, and Russell clinics



80 Attendees at the 6th Grade Health Fair

from Hoisington, Central Plains, and Otis-Bison schools



973 Patients received Reduced-Cost Lab Tests

given through Quarterly Community Health Fairs



9 Students in Job Shadowing Program

from Hoisington and Great Bend High Schools



\$1,000 Donation to Hoisington Food Bank

from employees through fundraising efforts



24 Volunteers delivered over 550 Meals

through Hoisington Meals on Wheels Program



4 Therapy Staff attended 21 Games

at HHS/CPHS Athletics to provide team medical assistance







Clara Barton Hospital Fiscal Outlook

2024 Gross Revenue

\$90,573,744

2025 Fiscal Budget

\$98,590,300

2025
Capital Expenditures

\$617,600

2025 Capital Expenditures



Lab Interface/Discrete Micro Software - Laboratory

I Stat (Backup for Chemistry Analyzer) - Laboratory



Online Scheduling & Appointment Reminders - Hospital/Clinic





Great Bend Parking Lot - Great Bend Clinic

Pharmacy Hood - **Pharmacy**



Heart Stress Treadmill System - Radiology

Dehumidification Control System for OR Suite - Maintenance



Electronic Re-heat Coil Controls - Maintenance

Steris-AMSCO Decontamination/Cleaning Equipment - Surgery



Boroscope - Steril Processing/Surgery

Stirrups - Surgery



Cadiac/Pulmonary Monitoring System - RT/EKG/PULM

Clara Barton Medical Center 2024



Stiles reached 1000 Robotic Surgery Cases

Dr. PJ Stiles, General Surgeon, celebrated a significant career milestone by successfully completing 1,000 robotic surgeries in January. He has been at Clara Barton since 2015 and credited his success to his incredible team: Dr. Howes, who played a pivotal role in the addition of the da Vinci Xi at Clara Barton and spent hours training Dr. Stiles, along with an awesome team of talented and dedicated nurses, anesthesia providers, and surgical staff.





Established the DAISY Award at Clara Barton

The prestigious DAISY Award, a global program established to recognize extraordinary nurses who go above and beyond to provide exceptional care, was established at Clara Barton. Both the clinic and the hospital each award one individual every year based off of patient nominations. We're proud to recognize this year's awardees were Meagan Barnett, RN (hospital) and Alisha Hamlin, RN (rural health clinics).



Addition of Holistic Pain Management Services

HPM began offering outreach services at Clara Barton Medical Clinic in June. They see patients the 2nd and 4th Wednesdays of the month and treat various painful medical conditions including back/neck pain, spine injuries, knee and shoulder pain, headaches, sports/work related injuries, arthritis, among many others, and additionally offer a variety of procedures including nerve blocks, joint and corticosteroid injections, radio-frequency ablations and more.





Therapy Team Additions in 2024

Kelsey Wallpe, DPT, joined the therapy team as a Physical Therapist in April. She earned her Doctorate of Physical Therapy and Rehabilitation Science from the University of Kansas Medical Center, graduating in May 2023. Originally from Russell, Kelsey was excited to bring her knowledge and passion for patient care back to rural central Kansas. Emilee Roberts, MA, CF-SLP, gained valuable hands-on experience as an intern at Clara Barton before officially joining the therapy team in June as a Speech Therapist. She earned her Master of Arts in Speech-Language Pathology from Wichita State University in 2024.

Clara Barton Medical Center 2024





Addition of Mental Health Therapy Services

Marcus Herrera, LCPC, NCC, began offering mental health therapy services at both the Hoisington and Great Bend clinic locations in September. He is originally from Great Bend and brings over 10 years of experience in the mental health field. Sarah Vonfeldt, LMSW, began as a Clinical Social Worker at both the Hoisington and Russell clinic locations in December. She is a Bunker Hill native that is passionate about supporting women and families through the perinatal period. Both play a key role in expanding the range of care available to our rural community.



Pediatrician Added to Great Bend Clinic

Clara Barton pediatric care services expanded with the addition of Dr. Mercedes Ryan in June. Originally from Larned, KS, she completed her undergraduate studies at Barton Community College and Wichita State University before attending the University of Kansas School of Medicine in Salina. Dr. Ryan completed her residency at the University of Kansas School of Medicine in Wichita, where she served as Chief Resident in her final year. She primarily practices out of the Great Bend clinic location and sees patients from birth - 18 years of age. Her comprehensive knowledge of pediatric medicine allows her to provide personalized treatment plans that cater to the unique needs of each child.



New Director of Nursing

Megan McIntare, RN, BSN, began as new Director of Nursing in October. Originally from Fayetteville, Arkansas, she began her nursing career by earning an Associate Degree in Nursing from North Arkansas College, followed by a Bachelor of Science in Nursing from the University of Arkansas at Fayetteville. Megan is currently pursuing a Master's degree in Nursing Administration at Ohio University, focusing on building leadership and management skills. Her nursing experience includes working in intensive care units (ICUs), with an emphasis on cardiac, COVID-19, and burn care. She brings a solid foundation in nursing and a passion for patient care to the role.





Promoting Leadership from Within

McKenzie Moore and April Randa have recently celebrated promotions, further showcasing their dedication and leadership at CBMC. McKenzie was promoted to Director of Central Supply after the retirement of long-time director Sandy Ray. She has been at Clara Barton for over 7 years, beginning as a CNA before transferring to the Central Supply department in 2023. April Randa was promoted to Dietary Manager in November. A committed team member of the dietary department for over 6 years, April's leadership has been instrumental in maintaining seamless operations in the kitchen.

Foundation Financial Statement

REVENUES





STATEMENT OF FINANCIAL POSITION

December 31, 2024

ASSETS

Cash	\$261,168
Investments	\$354,075
Pledges Receivables	

Total Current Assets

\$752,883

CAPITAL

Endowment/General Fund	\$309,234
Restricted Funds	\$443,649

Total Current Assets

\$752,883

Investment Income Gain: \$15,422
TOTAL REVENUE: \$652,540

EXPENDITURES/DISBURSEMENTS

Capital Expenditures & Facilities Disbursements **\$309,551**

Operating Expenses **\$176,719**

Fundraising Expenses

\$17,173

Scholarships

\$6,500



Impacted by your generosity

Clara Barton Foundation Report

Thanks to the incredible support from the annual benefit event, a grant, heartfelt memorials, dedicated donors, and an inspiring matching gift, we were able to make a transformational difference in 2024. Throughout 2024 generosity impacted the Foundation's ability to provide critical equipment upgrades, enhance services and efficiencies across several departments, ensuring that our patients continue to receive the highest quality care. Together, we are building a stronger, healthier future for our community.

Commercial Washing Machine - \$14,689

Sewer Snake - \$1,562

Shelving for OR Clean Scrub Storage - \$343

Heavy Duty Laundry Cart - \$242

10 Buckets & Swiffer Wet/Dry Mops - \$705

3-Shelf Utility Cart - \$70

Housekeeping & Maintenance 517.612

Steamer - \$10,306 Meal Delivery Cart - \$2,662 Clara's Corner \$12,968

Transport Gurney - \$3,250 Linen Cart - \$338

Emergency Room

Vitros Chemistry Analyzer

Laboratory \$178,000

Mindray Monitors - \$66,373 Vital Sign Machine - \$3,700

Nursing 3/(1) (1)/k

iPad Interpreter Service w/ Stand and Speaker

Hospital Registration

Patient Scale

Surgical Clinic \$1,175

2 - Hi-Low Tables - \$5,779

Hydrocollator - \$1,825

Buckle Chair Replacement for Bicycle - \$330

Stepper - **\$5,990**

Game Ready Device - \$5,000

SciFit Bike - \$5,785

Therapy Services

TOTAL TO CBMC FOR PROJECTS

We raised \$163,167 to replace a 23-year-old C-Arm!

This state-of-the-art imaging equipment will be installed in 2025, made possible through the incredible generosity of our supporters. Contributions include \$5,000 raised from Hoisington Dairy Queen's Crave for a Cause, donations from individual and business members, and an \$80,000 matching gift from a generous donor. This essential equipment will empower our healthcare team to perform procedures with enhanced precision, safety, and patient comfort.



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